

Worship Innovation Dashboard

March 23, 2021

Overall Program Status:

Green

- Scope – no change
- Time- no change
- Budget – no change

Program Status Legend- **Green** (on track), **Yellow** (at risk), **Red** (not on track)

Program Objectives, Scope, and Key Deliverables (from 9/22/19 NLI Report)

Make The Woodlake Weekend Worship Experience A Model of Excellence

Worship is a core part of congregational life. We heard positive comments about worship during the NLI leadership retreat. We also heard helpful feedback from mystery worshippers that suggested attention needs to be given to strengthening all aspects of the worship experience. Likewise, over the course of the weekend, we heard comments about expanding worship leadership participation. Lastly, and more practically, the weekend worship experience currently has four weekend worship services that have four distinct styles and orders of worship. This significantly increases the complexity of the preparation and execution for the weekend. Given all of this and the number of other excellent options for worship in the community, it is important that Woodlake take a good look at the weekend worship experience and make changes so that you may more easily connect with those who you have such a strong desire to reach in the surrounding community.

- Create a team to redesign the weekend worship experience and bring a proposal to CLC to be fully implemented by May 2021.
 - Evaluate worship styles and times in light of community needs
 - Evaluate music and preaching content in light of community connection and needs
 - Evaluate worship team, volunteer recruitment in light of community connection and needs
 - Evaluate hospitality for services
- Assess the four worship services and styles for staff and resources alignment
- Create a volunteer recruitment and training process (Moved to its own workstream since it includes all church and church partnership volunteers.)
- Work with SPRC to establish a study leave (1-2 weeks annually) for the pastor in order to facilitate ongoing excellence in preaching as well as the renewal of the lead pastor

Project Status Summaries

Project Name	Project Leads	Decision	Due Date	Status	Accomplishments and Updates
Worship Redesign	Barbara/Gordon	CLC	5/16/21	Green	
Recruit Team, Define Scope	Barbara/Gordon	CLC	1/10/20	✓	This item has been completed.
Preliminary Recommendation	Barbara/Gordon	CLC	10/27/20	✓	This item has been completed.
(Proposed) Modified Prelim Rec.	Barbara/Gordon	CLC	12/14/20	✓	This item has been completed.
Status Check-In	Barbara/Gordon	CLC	3/23/21	Green	
Preliminary Recommendation	Barbara/Gordon	CLC	5/25/21	Green	
Final Recommendation	Barbara/Gordon	CLC	6/22/21	Green	
Launch	Barbara/Gordon	CLC	9/5/21	Green	
Worship Service Staff Alignment	Barbara/Gordon	SPRC	5/10/21	Green	
Pastor Study Leave	Barbara/Gordon	SPRC	7/14/20	✓	This item has been completed.

Upcoming Tasks and Milestones

- Online Worship Excellence – A lot of changes have been made to date. Still need to add it to the Project list above. - TBD
- Staffing Recommendations – TBD
- **The first (3) focus groups have been completed. Report presented to the Worship committee on 3/16/21.**

Budget

Total Allocated Budget - \$0

- Travel allowance - \$0
- Consultant fees - \$0
- Meals, hospitality - \$0

YTD Budget - \$0
YTD Actual - \$0
YTD Variance - \$0
Remaining Funds - \$0