

Time to Worship Team Recommendations Information Sheet

Purpose

Over the last several years, the church has set in motion a vision of bringing God, Worship and Fellowship to our expanding community. We realized that we must expand our facilities in order to support the thousands of new families moving in to our area over the next 3-5 years. We developed building plans to address these issues. However, significant increases in building costs have forced us to re-evaluate and postpone portions of our building plans and look at short term alternatives until we can build our sanctuary.

In November 2006, Pastor Pete Moon asked that a team be formed to

- Recommend interim solutions that would address space constraints and issues associated with overcrowding in current worship & support spaces (e.g. nurseries, children worship, parking, etc.)
- Recommend a way to accommodate 1500 plus people in worship over the next 3-5 years
- Assess our current worship services and if needed, make recommendations on number of services and style of services

Recommendations

The team is recommending having some worship services at Cosby High School beginning when the new Discipleship buildings at Hampton Park Campus are open (estimated Feb. 2008). The team is recommending this option because:

- It best meets our immediate needs and expected 3-5 year needs,
- Is the most cost effective
- Proximity to the new Discipleship facilities at Hampton Park Campus and
- Best overall option according to evaluation criteria listed above.

The new worship service times and locations recommended would be as follows:

(no change) Saturday, 5:30 pm. Contemporary Worship Service at WUMC-Woodlake Campus

(no change) Sunday, 8:15 a.m. Traditional Worship Service at WUMC-Woodlake Campus

(change) Sunday School at 9:30 a.m. at new Discipleship buildings at WUMC-Hampton Park Campus

(change) Sunday, 9:30 a.m. Blended Worship Service with Nursery & Kidz Worship at Cosby High School

(change) Sunday, 11:00 a.m. Blended Worship Service with Nursery & Kidz Worship at Cosby High School

Estimated Costs & Financing

Initial Year: \$139,000-\$154,000 (i.e., \$54,000 to rent Cosby HS and a one-time fee of \$85,000-\$100,000 for consultation, training of volunteers, purchase of trailer and portable church equipment)

On-going: \$54,000 plus insurance & gas to pull trailer (i.e., cost to rent Cosby HS)

The team also recommends that the above costs be raised and included in the upcoming Fall 2007 operational and/or capital campaign.